

MISSOURI GAMING COMMISSION
FISCAL 2013 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
MONTH ENDED: JUNE 30, 2013
(as reported on the tax remittal database dtd 7/9/13)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
ARGOSY	Jul-12	338,988	473,471	-28%	164,400	222,956	-26%	37.42	77.15	12,683,870	16,724,883	-24%
	Aug-12	343,379	436,324	-21%	164,375	206,845	-21%	37.47	78.27	12,865,659	16,117,448	-20%
	Sep-12	332,134	429,086	-23%	161,826	203,179	-20%	38.23	78.46	12,696,690	15,762,092	-19%
	Oct-12	328,078	424,747	-23%	155,749	200,966	-22%	37.18	78.32	12,197,956	15,786,769	-23%
	Nov-12	321,761	416,167	-23%	154,957	195,486	-21%	37.48	77.82	12,058,698	15,607,404	-23%
	Dec-12	338,330	458,367	-26%	160,638	215,716	-26%	37.77	79.56	12,779,598	16,705,682	-24%
	Jan-13	326,103	440,582	-26%	154,980	204,327	-24%	37.66	79.23	12,279,525	15,852,044	-23%
	Feb-13	310,741	373,678	-17%	149,671	178,944	-16%	40.17	83.39	12,481,064	14,709,133	-15%
	Mar-13	350,213	356,956	-2%	171,911	167,716	3%	41.54	84.62	14,547,632	14,014,006	4%
	Apr-13	309,819	322,240	-4%	156,762	152,448	3%	41.39	81.80	12,822,862	12,447,567	3%
	May-13	322,617	330,767	-2%	163,478	158,751	3%	40.58	80.09	13,093,066	12,811,983	2%
	Jun-13	312,414	331,286	-6%	159,327	155,212	3%	39.49	77.44	12,338,062	12,293,163	0%
TOTALS:		3,934,577	4,793,671	-18%	1,918,074	2,262,546	-15%	38.85	79.69	152,844,682	178,832,172	-15%
IOC - BOONVILLE	Jul-12	205,569	205,074	0%	105,792	103,925	2%	36.15	70.25	7,431,679	7,527,062	-1%
	Aug-12	196,385	186,632	5%	99,683	95,907	4%	37.51	73.90	7,366,329	6,944,809	6%
	Sep-12	186,040	178,911	4%	93,751	92,498	1%	37.59	74.59	6,993,207	6,868,142	2%
	Oct-12	169,773	175,552	-3%	86,736	89,680	-3%	38.90	76.14	6,603,927	6,646,748	-1%
	Nov-12	166,841	160,778	4%	84,266	82,360	2%	38.68	76.59	6,453,693	6,400,904	1%
	Dec-12	163,729	171,644	-5%	81,043	86,711	-7%	41.59	84.02	6,809,230	6,826,344	0%
	Jan-13	160,327	173,970	-8%	80,366	88,027	-9%	38.87	77.55	6,232,313	6,840,994	-9%
	Feb-13	160,380	192,950	-17%	80,066	97,648	-18%	39.87	79.87	6,394,710	7,503,405	-15%
	Mar-13	188,868	205,972	-8%	93,895	103,626	-9%	40.27	81.00	7,605,131	7,853,149	-3%
	Apr-13	167,616	182,667	-8%	86,325	92,839	-7%	40.21	78.08	6,740,021	6,799,542	-1%
	May-13	170,533	185,517	-8%	88,613	95,386	-7%	40.55	78.04	6,915,132	6,944,948	0%
	Jun-13	169,326	185,550	-9%	89,152	94,956	-6%	38.83	73.74	6,574,126	7,018,852	-6%
TOTALS:		2,105,387	2,205,217	-5%	1,069,688	1,123,563	-5%	39.00	76.77	82,119,498	84,174,899	-2%
IOC - LADY LUCK	Jul-12	87,611	87,027	1%	39,015	39,643	-2%	36.54	82.04	3,200,977	3,040,949	5%
	Aug-12	84,148	74,715	13%	36,511	33,154	10%	36.91	85.07	3,106,164	2,728,550	14%
	Sep-12	77,545	80,985	-4%	33,770	36,785	-8%	37.09	85.16	2,875,972	2,782,137	3%
	Oct-12	70,090	75,665	-7%	30,029	32,943	-9%	37.65	87.88	2,639,012	2,798,285	-6%
	Nov-12	67,669	68,005	0%	28,447	29,164	-2%	37.60	89.45	2,544,467	2,581,626	-1%
	Dec-12	69,888	78,314	-11%	29,535	33,378	-12%	37.69	89.18	2,633,791	2,993,743	-12%
	Jan-13	63,341	72,850	-13%	26,617	30,699	-13%	37.08	88.25	2,348,996	2,651,225	-11%
	Feb-13	72,003	90,406	-20%	30,014	37,737	-20%	38.93	93.40	2,803,413	3,532,433	-21%
	Mar-13	77,747	87,698	-11%	32,874	37,507	-12%	38.16	90.25	2,966,999	3,396,650	-13%
	Apr-13	74,896	77,629	-4%	33,061	33,856	-2%	36.38	82.41	2,724,603	3,078,226	-11%
	May-13	75,207	78,917	-5%	34,183	35,219	-3%	37.65	82.82	2,831,206	2,950,834	-4%
	Jun-13	67,551	82,308	-18%	30,060	37,468	-20%	37.57	84.42	2,537,706	2,898,498	-12%
TOTALS:		887,696	954,519	-7%	384,116	417,553	-8%	37.42	86.47	33,213,305	35,433,154	-6%
HARRAHS MH/ HOLLYWOOD ***	Jul-12	582,260	617,673	-6%	274,021	300,773	-9%	40.14	85.30	23,373,721	24,479,102	-5%
	Aug-12	528,293	557,677	-5%	245,313	277,473	-12%	38.51	82.94	20,346,171	21,106,601	-4%
	Sep-12	517,872	568,209	-9%	240,785	282,703	-15%	40.94	88.04	21,199,576	21,972,851	-4%

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								WIN PER ADMISSION	WIN PER PATRON			
	Oct-12	474,025	544,062	-13%	221,801	269,628	-18%	41.27	88.20	19,562,542	21,644,742	-10%
	Nov-12	472,543	534,755	-12%	216,584	256,743	-16%	37.19	81.14	17,574,435	20,992,478	-16%
	Dec-12	532,924	577,044	-8%	241,952	273,787	-12%	38.06	83.84	20,285,319	23,303,451	-13%
	Jan-13	589,928	553,204	7%	280,753	267,073	5%	32.89	69.11	19,403,808	20,622,789	-6%
	Feb-13	562,153	566,686	-1%	263,753	273,548	-4%	36.73	78.29	20,649,033	22,911,427	-10%
	Mar-13	557,503	578,567	-4%	256,000	278,278	-8%	40.69	88.60	22,682,662	25,215,093	-10%
	Apr-13	484,817	600,357	-19%	226,606	288,129	-21%	40.62	86.91	19,693,488	24,089,985	-18%
	May-13	511,197	549,782	-7%	234,483	267,715	-12%	40.20	87.63	20,548,914	22,656,344	-9%
	Jun-13	465,171	554,138	-16%	213,438	268,857	-21%	38.01	82.83	17,679,554	23,336,744	-24%
TOTALS:		6,278,686	6,802,154	-8%	2,915,489	3,304,707	-12%	38.70	83.35	242,999,224	272,331,606	-11%
HARRAHS NKC	Jul-12	380,604	441,921	-14%	206,442	230,254	-10%	41.78	77.03	15,902,721	17,353,750	-8%
	Aug-12	373,690	417,663	-11%	198,598	218,338	-9%	42.55	80.07	15,901,676	15,967,551	0%
	Sep-12	357,430	395,374	-10%	191,058	207,313	-8%	40.80	76.32	14,582,007	16,255,428	-10%
	Oct-12	342,721	405,100	-15%	184,093	215,083	-14%	42.66	79.42	14,620,269	15,549,513	-6%
	Nov-12	359,163	392,183	-8%	192,293	206,750	-7%	42.33	79.07	15,203,898	15,519,729	-2%
	Dec-12	361,660	423,560	-15%	192,704	222,201	-13%	41.48	77.84	15,000,084	16,479,823	-9%
	Jan-13	313,725	382,445	-18%	163,923	199,628	-18%	41.64	79.70	13,065,028	14,056,081	-7%
	Feb-13	316,522	375,813	-16%	165,922	197,257	-16%	43.76	83.47	13,850,055	15,343,867	-10%
	Mar-13	360,556	400,755	-10%	189,371	207,727	-9%	46.86	89.22	16,895,033	16,925,930	0%
	Apr-13	324,993	370,877	-12%	173,425	197,378	-12%	46.24	86.66	15,028,889	15,757,801	-5%
	May-13	333,431	374,590	-11%	177,973	199,466	-11%	46.95	87.96	15,654,473	15,107,364	4%
	Jun-13	314,446	369,916	-15%	169,923	199,324	-15%	45.04	83.36	14,164,076	15,688,069	-10%
TOTALS:		4,138,941	4,750,197	-13%	2,205,725	2,500,719	-12%	43.46	81.55	179,868,208	190,004,906	-5%
IOC - CAPE GIRARDEAU *	Oct-12	20,777	0	100%	10,703	0	100%	29.55	57.37	613,981	0	100%
	Nov-12	211,077	0	100%	110,384	0	100%	25.53	48.81	5,388,237	0	100%
	Dec-12	191,763	0	100%	91,137	0	100%	28.58	60.14	5,480,866	0	100%
	Jan-13	187,440	0	100%	82,723	0	100%	25.87	58.62	4,849,465	0	100%
	Feb-13	236,154	0	100%	103,022	0	100%	28.03	64.25	6,618,785	0	100%
	Mar-13	288,867	0	100%	123,000	0	100%	26.35	61.88	7,610,855	0	100%
	Apr-13	197,111	0	100%	81,896	0	100%	28.84	69.42	5,684,829	0	100%
	May-13	164,884	0	100%	71,739	0	100%	30.20	69.42	4,979,894	0	100%
	Jun-13	154,501	0	100%	72,525	0	100%	29.21	62.22	4,512,326	0	100%
TOTALS:		1,652,574	0	100%	747,129	0	100%	27.68	61.22	45,739,238	0	100%
ISLE OF CAPRI - KC	Jul-12	249,746	271,052	-8%	127,081	139,972	-9%	26.65	52.38	6,656,689	7,288,701	-9%
	Aug-12	250,066	279,281	-10%	127,536	143,105	-11%	27.33	53.60	6,835,454	7,154,933	-4%
	Sep-12	246,236	258,947	-5%	119,406	133,555	-11%	26.08	53.79	6,422,695	6,950,646	-8%
	Oct-12	229,601	268,815	-15%	118,225	133,612	-12%	27.99	54.36	6,427,224	6,952,148	-8%
	Nov-12	229,725	240,688	-5%	122,660	123,792	-1%	27.63	51.75	6,348,235	6,622,192	-4%
	Dec-12	234,384	249,063	-6%	123,386	126,627	-3%	27.66	52.55	6,483,322	7,114,844	-9%
	Jan-13	217,415	266,875	-19%	113,015	137,301	-18%	28.21	54.27	6,132,963	7,041,413	-13%
	Feb-13	222,200	269,768	-18%	111,256	137,532	-19%	29.21	58.34	6,491,167	8,012,944	-19%
	Mar-13	252,429	280,392	-10%	126,087	145,246	-13%	29.55	59.17	7,460,201	7,934,887	-6%
	Apr-13	237,204	253,763	-7%	123,566	129,641	-5%	28.83	55.35	6,839,685	7,077,047	-3%

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								WIN PER ADMISSION	WIN PER PATRON			
	May-13	247,896	252,672	-2%	130,062	130,137	0%	28.63	54.57	7,097,593	6,955,812	2%
	Jun-13	235,833	248,001	-5%	124,398	125,423	-1%	28.24	53.54	6,660,557	6,885,529	-3%
TOTALS:		2,852,735	3,139,317	-9%	1,466,678	1,605,943	-9%	27.99	54.45	79,855,786	85,991,095	-7%
LUMIERE PLACE	Jul-12	480,431	570,848	-16%	238,124	293,996	-19%	28.80	58.10	13,835,520	15,186,397	-9%
	Aug-12	464,443	520,239	-11%	231,679	273,128	-15%	29.74	59.63	13,814,432	13,753,592	0%
	Sep-12	436,431	532,718	-18%	218,599	275,303	-21%	30.29	60.46	13,217,526	14,486,323	-9%
	Oct-12	413,866	514,282	-20%	205,010	266,220	-23%	32.11	64.82	13,289,315	13,970,259	-5%
	Nov-12	399,363	471,192	-15%	194,492	239,722	-19%	32.53	66.80	12,992,125	13,212,391	-2%
	Dec-12	423,904	486,386	-13%	205,380	240,948	-15%	31.56	65.13	13,376,608	13,410,034	0%
	Jan-13	368,958	448,330	-18%	178,885	215,689	-17%	32.50	67.02	11,989,467	12,569,880	-5%
	Feb-13	413,371	490,243	-16%	201,345	230,157	-13%	33.61	69.00	13,893,274	15,416,373	-10%
	Mar-13	443,995	509,324	-13%	214,183	246,345	-13%	33.70	69.85	14,961,647	15,289,307	-2%
	Apr-13	385,105	436,162	-12%	189,488	210,976	-10%	33.63	68.35	12,950,622	13,406,223	-3%
	May-13	404,684	462,724	-13%	200,415	229,971	-13%	33.47	67.58	13,543,843	14,007,585	-3%
	Jun-13	395,609	467,073	-15%	195,218	231,104	-16%	31.51	63.85	12,465,441	14,401,181	-13%
TOTALS:		5,030,160	5,909,521	-15%	2,472,818	2,953,559	-16%	31.87	64.84	160,329,820	169,109,545	-5%
AMERISTAR KC	Jul-12	562,251	656,343	-14%	273,521	313,306	-13%	34.01	69.91	19,122,468	21,300,679	-10%
	Aug-12	549,909	584,826	-6%	268,113	282,271	-5%	32.50	66.66	17,871,456	18,765,425	-5%
	Sep-12	510,632	581,069	-12%	249,612	274,917	-9%	33.52	68.58	17,117,773	18,906,301	-9%
	Oct-12	538,961	571,488	-6%	266,837	270,104	-1%	32.20	65.04	17,354,595	19,691,319	-12%
	Nov-12	545,984	569,648	-4%	267,851	267,150	0%	33.36	68.00	18,213,395	18,800,138	-3%
	Dec-12	542,239	626,545	-13%	261,184	294,096	-11%	33.73	70.03	18,289,958	20,260,954	-10%
	Jan-13	507,171	582,175	-13%	241,982	271,873	-11%	32.93	69.01	16,699,398	18,968,406	-12%
	Feb-13	498,430	558,723	-11%	233,475	266,680	-12%	33.44	71.39	16,667,359	18,940,398	-12%
	Mar-13	575,995	595,089	-3%	270,364	282,540	-4%	34.44	73.38	19,839,241	20,346,194	-2%
	Apr-13	501,136	522,289	-4%	239,560	248,994	-4%	35.05	73.32	17,565,015	18,091,510	-3%
	May-13	515,587	525,253	-2%	247,998	254,052	-2%	34.57	71.86	17,821,804	17,733,264	0%
	Jun-13	479,100	540,380	-11%	234,616	262,056	-10%	34.73	70.91	16,636,885	18,490,686	-10%
TOTALS:		6,327,395	6,913,828	-8%	3,055,113	3,288,039	-7%	33.69	69.78	213,199,346	230,295,275	-7%
RIVER CITY	Jul-12	559,966	574,356	-3%	281,003	283,025	-1%	32.10	63.98	17,977,291	17,332,508	4%
	Aug-12	521,819	536,736	-3%	260,483	270,036	-4%	34.17	68.45	17,829,050	16,549,855	8%
	Sep-12	518,876	527,833	-2%	250,234	258,781	-3%	33.29	69.03	17,274,512	15,998,683	8%
	Oct-12	446,706	517,403	-14%	221,321	255,893	-14%	34.32	69.28	15,332,301	14,675,608	4%
	Nov-12	463,686	506,862	-9%	230,235	255,552	-10%	35.52	71.54	16,471,567	16,178,778	2%
	Dec-12	514,853	542,538	-5%	252,763	266,965	-5%	34.13	69.53	17,573,375	17,068,160	3%
	Jan-13	481,139	496,245	-3%	242,651	240,621	1%	33.10	65.63	15,923,984	15,906,020	0%
	Feb-13	495,138	545,025	-9%	247,138	263,980	-6%	34.27	68.65	16,966,926	17,509,715	-3%
	Mar-13	533,265	599,617	-11%	262,477	293,568	-11%	35.87	72.87	19,126,726	19,302,675	-1%
	Apr-13	482,359	510,578	-6%	237,579	250,758	-5%	35.30	71.66	17,025,033	17,119,047	-1%
	May-13	475,102	537,726	-12%	239,092	268,321	-11%	37.33	74.18	17,736,869	18,178,668	-2%
	Jun-13	470,061	529,547	-11%	238,804	263,082	-9%	35.27	69.42	16,577,823	17,876,453	-7%

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TOTALS:		5,962,970	6,424,466	-7%	2,963,780	3,170,582	-7%	34.52	69.44	205,815,455	203,696,170	1%
MARK TWAIN	Jul-12	103,415	103,897	0%	50,413	50,602	0%	32.48	66.63	3,359,021	3,371,553	0%
	Aug-12	97,074	92,091	5%	47,318	44,968	5%	33.52	68.77	3,254,068	3,000,936	8%
	Sep-12	93,484	94,220	-1%	45,284	45,952	-1%	33.10	68.33	3,094,460	3,140,221	-1%
	Oct-12	88,493	91,913	-4%	42,640	44,408	-4%	34.04	70.65	3,012,323	3,076,889	-2%
	Nov-12	91,121	88,955	2%	43,328	42,288	2%	34.79	73.16	3,169,803	2,928,252	8%
	Dec-12	90,765	100,798	-10%	43,002	47,465	-9%	34.80	73.45	3,158,306	3,432,797	-8%
	Jan-13	86,171	92,703	-7%	41,073	43,583	-6%	34.82	73.05	3,000,547	3,080,242	-3%
	Feb-13	86,263	103,604	-17%	40,776	48,557	-16%	36.02	76.19	3,106,855	3,529,542	-12%
	Mar-13	101,860	104,518	-3%	48,264	49,716	-3%	36.10	76.19	3,677,452	3,617,748	2%
	Apr-13	88,957	96,729	-8%	42,818	46,249	-7%	36.85	76.56	3,278,303	3,327,844	-1%
	May-13	91,384	96,940	-6%	44,148	46,707	-5%	36.54	75.63	3,338,843	3,378,519	-1%
	Jun-13	83,525	94,501	-12%	40,799	45,820	-11%	35.60	72.88	2,973,370	3,169,944	-6%
TOTALS:		1,102,512	1,160,869	-5%	529,863	556,315	-5%	34.85	72.52	38,423,350	39,054,487	-2%
AMERISTAR SC	Jul-12	684,605	666,572	3%	345,335	327,930	5%	34.84	69.07	23,853,398	24,460,901	-2%
	Aug-12	667,637	661,882	1%	336,335	336,639	0%	34.69	68.87	23,162,449	22,217,011	4%
	Sep-12	634,121	621,050	2%	321,828	303,731	6%	36.09	71.12	22,888,187	22,419,388	2%
	Oct-12	599,849	591,140	1%	302,745	291,015	4%	36.37	72.06	21,816,495	22,160,036	-2%
	Nov-12	613,858	606,333	1%	307,007	294,473	4%	36.92	73.83	22,665,779	21,524,742	5%
	Dec-12	657,595	670,256	-2%	329,054	326,665	1%	35.64	71.22	23,436,065	23,721,487	-1%
	Jan-13	598,042	604,517	-1%	299,220	292,458	2%	34.77	69.50	20,796,537	21,543,376	-3%
	Feb-13	589,256	637,384	-8%	291,031	300,075	-3%	37.27	75.45	21,959,098	23,447,342	-6%
	Mar-13	670,508	661,156	1%	329,608	316,386	4%	36.47	74.18	24,450,769	24,790,154	-1%
	Apr-13	557,740	581,063	-4%	268,043	283,120	-5%	38.49	80.09	21,467,308	22,311,536	-4%
	May-13	566,352	613,533	-8%	273,802	303,506	-10%	38.00	78.61	21,524,051	22,663,042	-5%
	Jun-13	560,402	657,713	-15%	270,096	331,619	-19%	39.22	81.38	21,981,474	23,191,982	-5%
TOTALS:		7,399,965	7,572,599	-2%	3,674,104	3,707,617	-1%	36.49	73.49	270,001,609	274,450,998	-2%
ST. JO FRONTIER**	Jul-12	107,191	0	100%	53,865	0	100%	32.78	65.24	3,513,990	0	100%
	Aug-12	103,185	0	100%	52,089	0	100%	31.91	63.22	3,293,059	0	100%
	Sep-12	99,750	10,933	812%	49,636	5,468	808%	32.68	65.68	3,260,299	357,222	813%
	Oct-12	98,690	114,753	-14%	49,174	56,874	-14%	33.41	67.05	3,296,903	3,611,450	-9%
	Nov-12	99,796	105,732	-6%	49,154	51,477	-5%	32.54	66.07	3,247,633	3,351,156	-3%
	Dec-12	103,777	110,069	-6%	50,653	53,829	-6%	33.62	68.88	3,488,853	3,529,126	-1%
	Jan-13	95,118	104,737	-9%	45,710	51,312	-11%	33.30	69.30	3,167,564	3,276,483	-3%
	Feb-13	98,214	116,367	-16%	47,120	56,427	-16%	33.76	70.37	3,316,003	3,828,085	-13%
	Mar-13	114,353	113,619	1%	55,215	56,120	-2%	33.02	68.39	3,776,242	3,682,169	3%
	Apr-13	99,111	101,984	-3%	48,664	50,232	-3%	34.35	69.95	3,404,182	3,449,898	-1%
	May-13	102,237	102,106	0%	50,415	50,747	-1%	33.03	66.99	3,377,227	3,323,324	2%
	Jun-13	98,934	100,816	-2%	49,449	50,718	-3%	32.47	64.95	3,211,959	3,310,032	-3%
TOTALS:		1,220,356	981,116	100%	601,144	483,204	100%	33.07	67.13	40,353,915	31,718,945	100%
STATE TOTALS FYTD:		48,893,954	51,607,474	-5%	24,003,721	25,374,347	-5%	35.68	72.69	1,744,763,437	1,795,093,252	-3%

MISSOURI GAMING COMMISSION
FISCAL 2013 YTD ADMISSIONS, PATRONS AND AGR SUMMARY
 MONTH ENDED: JUNE 30, 2013
 (as reported on the tax remittal database dtd 7/9/13)

BOAT	CURR YEAR	CURR YR ADMISSIONS	PRIOR YR ADMISSIONS	% CHG	CURR YR PATRONS	PRIOR YR PATRONS	% CHG	CURR YR	CURR YR	CURR YR TOTAL AGR	PRIOR YR TOTAL AGR	% CHG
								WIN PER ADMISSION	WIN PER PATRON			
STATE TOTALS MTD:		3,806,873	4,161,229	-9%	1,887,805	2,065,639	-9%	36.33	73.27	138,313,358	148,561,132	-7%

* Isle Of Capri - Cape Girardeau opened 10/30/12.

** St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.

*** Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

NOTE: 1) The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
FISCAL YTD ADMISSION FEES & GAMING TAX BY LICENSED OPERATOR
FOR THE MONTH ENDED: JUNE 30, 2013

ADMISSIONS FEES

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HARRAHS MH/ HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-12	677,976	411,138	175,222	1,164,520	761,208		499,492	960,862	1,124,502	1,119,932	206,830	1,369,210	214,382	8,685,274
Aug-12	686,758	392,770	168,296	1,056,586	747,380		500,132	928,886	1,099,818	1,043,638	194,148	1,335,274	206,370	8,360,056
Sep-12	664,268	372,080	155,090	1,035,744	714,860		492,472	872,862	1,021,264	1,037,752	186,968	1,268,242	199,500	8,021,102
Oct-12	656,156	339,546	140,180	948,050	685,442	41,554	459,202	827,732	1,077,922	893,412	176,986	1,199,698	197,380	7,643,260
Nov-12	643,522	333,682	135,338	945,086	718,326	422,154	459,450	798,726	1,091,968	927,372	182,242	1,227,716	199,592	8,085,174
Dec-12	676,660	327,458	139,776	1,065,848	723,320	383,526	468,768	847,808	1,084,478	1,029,706	181,530	1,315,190	207,554	8,451,622
Jan-13	652,206	320,654	126,682	1,179,856	627,450	374,880	434,830	737,916	1,014,342	962,278	172,342	1,196,084	190,236	7,989,756
Feb-13	621,482	320,760	144,006	1,124,306	633,044	472,308	444,400	826,742	996,860	990,276	172,526	1,178,512	196,428	8,121,650
Mar-13	700,426	377,736	155,494	1,115,006	721,112	577,734	504,858	887,990	1,151,990	1,066,530	203,720	1,341,016	228,706	9,032,318
Apr-13	619,638	335,232	149,792	969,634	649,986	394,222	474,408	770,210	1,002,272	964,718	177,914	1,115,480	198,222	7,821,728
May-13	645,234	341,066	150,414	1,022,394	666,862	329,768	495,792	809,368	1,031,174	950,204	182,768	1,132,704	204,474	7,962,222
Jun-13	624,828	338,652	135,102	930,342	628,892	309,002	471,666	791,218	958,200	940,122	167,050	1,120,804	197,868	7,613,746
TOTALS	7,869,154	4,210,774	1,775,392	12,557,372	8,277,882	3,305,148	5,705,470	10,060,320	12,654,790	11,925,940	2,205,024	14,799,930	2,440,712	97,787,908

GAMING TAX

MONTH	ARGOSY	IOC - BOONVILLE	IOC - LADY LUCK	HARRAHS MH/ HOLLYWOOD	HARRAHS NKC	IOC - CAPE GIRARDEAU	ISLE OF CAPRI - KC	LUMIERE PLACE	AMERISTAR KC	RIVER CITY	MARK TWAIN	AMERISTAR SC	ST. JO	STATE TOTAL
Jul-12	2,663,613	1,560,653	672,205	4,908,481	3,339,571		1,397,905	2,905,459	4,015,718	3,775,231	705,394	5,009,214	737,938	31,691,382
Aug-12	2,701,788	1,546,929	652,294	4,272,696	3,339,352		1,435,445	2,901,031	3,753,006	3,744,100	683,354	4,864,114	691,542	30,585,653
Sep-12	2,666,305	1,468,573	603,954	4,451,911	3,062,221		1,348,766	2,775,680	3,594,732	3,627,647	649,837	4,806,519	684,663	29,740,810
Oct-12	2,561,571	1,386,825	554,192	4,108,134	3,070,257	128,936	1,349,717	2,790,756	3,644,465	3,219,783	632,588	4,581,464	692,350	28,721,037
Nov-12	2,532,327	1,355,276	534,338	3,690,631	3,192,819	1,131,530	1,333,129	2,728,346	3,824,813	3,459,029	665,659	4,759,814	682,003	29,889,713
Dec-12	2,683,716	1,429,938	553,096	4,259,917	3,150,018	1,150,982	1,361,498	2,809,088	3,840,891	3,690,409	663,244	4,921,574	732,659	31,247,028
Jan-13	2,578,700	1,308,786	493,289	4,074,800	2,743,656	1,018,388	1,287,922	2,517,788	3,506,874	3,344,037	630,115	4,367,273	665,188	28,536,815
Feb-13	2,621,023	1,342,889	588,717	4,336,297	2,908,512	1,389,945	1,363,145	2,917,587	3,500,145	3,563,055	652,440	4,611,411	696,361	30,491,526
Mar-13	3,055,003	1,597,078	623,070	4,763,359	3,547,957	1,598,280	1,566,642	3,141,946	4,166,241	4,016,612	772,265	5,134,662	793,011	34,776,124
Apr-13	2,692,801	1,415,404	572,167	4,135,633	3,156,067	1,193,814	1,436,334	2,719,631	3,688,653	3,575,257	688,444	4,508,135	714,878	30,497,216
May-13	2,749,544	1,452,178	594,553	4,315,272	3,287,439	1,045,778	1,490,495	2,844,207	3,742,579	3,724,742	701,157	4,520,051	709,218	31,177,212
Jun-13	2,590,993	1,380,567	532,918	3,712,706	2,974,456	947,588	1,398,717	2,617,743	3,493,746	3,481,343	624,408	4,616,109	674,511	29,045,805
TOTALS	32,097,383	17,245,095	6,974,794	51,029,837	37,772,324	9,605,240	16,769,715	33,669,262	44,771,863	43,221,246	8,068,903	56,700,338	8,474,322	366,400,322

Isle Of Capri - Cape Girardeau opened 10/30/12.
St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.
*** Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.
NOTE: THE FIGURES IN THIS REPORT ARE SUBJECT TO ADJUSTMENT

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: JUNE 30, 2013
 (as reported on the tax remittal database as of 7/9/13)

						CURR YR
BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	ACTUAL HOLD %
ARGOSY RIVERSIDE	Jul-12	5,804,471	1,142,786	1,221,664	-6%	19.7%
	Aug-12	5,752,839	1,154,857	1,600,542	-28%	20.1%
	Sep-12	5,339,212	1,180,785	1,437,984	-18%	22.1%
	Oct-12	5,325,430	1,135,654	1,361,594	-17%	21.3%
	Nov-12	5,106,270	846,980	1,478,957	-43%	16.6%
	Dec-12	5,748,562	1,043,465	1,495,584	-30%	18.2%
	Jan-13	5,676,087	1,139,434	1,449,710	-21%	20.1%
	Feb-13	5,757,462	1,316,510	1,338,314	-2%	22.9%
	Mar-13	6,272,146	1,370,748	1,331,212	3%	21.9%
	Apr-13	5,699,291	1,189,346	1,272,692	-7%	20.9%
	May-13	5,430,258	1,108,029	1,246,017	-11%	20.4%
	Jun-13	5,368,182	855,331	1,012,118	-15%	15.9%
TOTALS:		67,280,210	13,483,926	16,246,389	-17%	20.0%
IOC - BOONVILLE	Jul-12	2,492,740	472,395	412,316	15%	19.0%
	Aug-12	2,438,395	521,375	566,530	-8%	21.4%
	Sep-12	2,391,518	467,781	488,637	-4%	19.6%
	Oct-12	2,286,757	544,397	320,525	70%	23.8%
	Nov-12	2,496,760	516,151	560,277	-8%	20.7%
	Dec-12	2,542,568	687,182	522,134	32%	27.0%
	Jan-13	2,406,764	544,813	564,888	-4%	22.6%
	Feb-13	2,364,226	464,479	588,087	-21%	19.6%
	Mar-13	2,952,756	606,922	540,683	12%	20.6%
	Apr-13	2,489,074	514,562	477,236	8%	20.7%
	May-13	2,379,103	523,328	389,413	34%	22.0%
	Jun-13	2,296,363	465,909	569,166	-18%	20.3%
TOTALS:		29,537,024	6,329,292	5,999,891	5%	21.4%
IOC - LADY LUCK	Jul-12	1,249,252	332,538	335,184	-1%	26.6%
	Aug-12	1,247,931	373,229	321,792	16%	29.9%
	Sep-12	1,101,350	280,062	243,135	15%	25.4%
	Oct-12	1,118,875	272,105	311,429	-13%	24.3%
	Nov-12	1,027,361	282,072	249,422	13%	27.5%
	Dec-12	1,029,352	244,389	322,331	-24%	23.7%
	Jan-13	958,890	289,034	224,102	29%	30.1%
	Feb-13	1,011,332	244,648	336,286	-27%	24.2%
	Mar-13	1,286,876	319,165	388,997	-18%	24.8%
	Apr-13	1,135,910	224,888	363,064	-38%	19.8%
	May-13	1,076,637	253,990	301,854	-16%	23.6%
	Jun-13	938,506	224,229	230,004	-3%	23.9%
TOTALS:		13,182,272	3,340,346	3,627,598	-8%	25.3%
HARRAHS MH/HOLLYWOOD ***	Jul-12	14,682,218	3,547,727	2,744,734	29%	24.2%
	Aug-12	14,012,311	2,611,182	2,467,219	6%	18.6%
	Sep-12	13,659,548	3,424,628	2,629,389	30%	25.1%
	Oct-12	12,955,383	2,849,439	2,902,000	-2%	22.0%
	Nov-12	12,884,435	2,772,364	3,205,032	-13%	21.5%
	Dec-12	14,673,664	3,660,231	3,475,435	5%	24.9%
	Jan-13	14,233,015	2,448,143	2,348,573	4%	17.2%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: JUNE 30, 2013
 (as reported on the tax remittal database as of 7/9/13)

					CURR YR	
BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	ACTUAL HOLD %
	Feb-13	13,766,953	3,354,853	3,262,564	3%	24.4%
	Mar-13	15,305,917	3,424,682	4,090,945	-16%	22.4%
	Apr-13	13,384,409	2,871,097	4,172,042	-31%	21.5%
	May-13	13,422,400	2,915,951	2,947,981	-1%	21.7%
	Jun-13	11,617,336	2,068,280	3,431,754	-40%	17.8%
TOTALS:		164,597,589	35,948,576	37,677,667	-5%	21.8%
HARRAHS NORTH KC	Jul-12	10,740,518	3,113,905	2,657,717	17%	29.0%
	Aug-12	10,509,517	2,533,179	2,379,236	6%	24.1%
	Sep-12	9,818,858	2,230,775	2,499,281	-11%	22.7%
	Oct-12	10,046,745	2,521,905	2,129,500	18%	25.1%
	Nov-12	10,017,990	2,219,091	2,536,131	-13%	22.2%
	Dec-12	10,595,248	2,213,996	2,163,428	2%	20.9%
	Jan-13	9,279,885	2,145,304	2,089,955	3%	23.1%
	Feb-13	9,659,454	2,377,587	2,418,539	-2%	24.6%
	Mar-13	11,947,406	3,169,568	2,134,805	48%	26.5%
	Apr-13	10,858,972	2,426,950	2,205,528	10%	22.3%
	May-13	11,338,828	2,873,498	1,916,422	50%	25.3%
	Jun-13	11,140,188	2,617,207	2,324,227	13%	23.5%
TOTALS:		125,953,609	30,442,962	27,454,766	11%	24.2%
IOC - CAPE GIRARDEAU *	Oct-12	303,644	76,885	0	100%	25.3%
	Nov-12	3,568,993	762,319	0	100%	21.4%
	Dec-12	3,881,633	776,235	0	100%	20.0%
	Jan-13	3,382,499	752,305	0	100%	22.2%
	Feb-13	3,794,997	867,446	0	100%	22.9%
	Mar-13	4,122,232	897,878	0	100%	21.8%
	Apr-13	3,303,090	730,894	0	100%	22.1%
	May-13	2,781,189	657,838	0	100%	23.7%
	Jun-13	2,518,947	549,388	0	100%	21.8%
TOTALS:		27,657,224	6,071,187	0	100%	22.0%
ISLE OF CAPRI - KC	Jul-12	2,208,809	332,508	353,440	-6%	15.1%
	Aug-12	2,296,783	388,421	555,919	-30%	16.9%
	Sep-12	2,141,728	395,319	375,474	5%	18.5%
	Oct-12	2,059,091	388,676	479,533	-19%	18.9%
	Nov-12	2,008,843	375,485	367,160	2%	18.7%
	Dec-12	2,095,297	467,553	573,019	-18%	22.3%
	Jan-13	1,976,617	425,287	391,171	9%	21.5%
	Feb-13	2,062,561	336,229	580,842	-42%	16.3%
	Mar-13	2,568,843	462,127	515,077	-10%	18.0%
	Apr-13	2,219,944	434,338	469,111	-7%	19.6%
	May-13	2,306,769	327,513	312,259	5%	14.2%
	Jun-13	2,293,972	374,391	480,221	-22%	16.3%
TOTALS:		26,239,254	4,707,845	5,453,224	-14%	17.9%
LUMIERE PLACE	Jul-12	12,987,969	2,343,873	2,899,571	-19%	18.0%
	Aug-12	12,296,959	2,630,513	2,205,274	19%	21.4%
	Sep-12	12,241,236	2,270,699	2,785,237	-18%	18.5%
	Oct-12	12,301,654	3,090,561	2,986,060	3%	25.1%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: JUNE 30, 2013
 (as reported on the tax remittal database as of 7/9/13)

						CURR YR
BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	ACTUAL HOLD %
	Nov-12	11,912,305	2,603,925	2,769,317	-6%	21.9%
	Dec-12	12,692,005	2,755,150	2,626,112	5%	21.7%
	Jan-13	11,097,668	2,383,892	2,244,739	6%	21.5%
	Feb-13	12,155,048	2,525,480	2,518,118	0%	20.8%
	Mar-13	14,089,592	2,809,706	2,761,497	2%	19.9%
	Apr-13	12,655,314	2,808,368	2,635,261	7%	22.2%
	May-13	12,412,587	2,856,711	2,639,081	8%	23.0%
	Jun-13	11,831,901	2,254,074	3,259,752	-31%	19.1%
TOTALS:		148,674,237	31,332,951	32,330,017	-3%	21.1%
AMERISTAR KC	Jul-12	11,098,112	2,399,259	2,495,170	-4%	21.6%
	Aug-12	10,810,038	1,805,948	1,800,582	0%	16.7%
	Sep-12	10,217,115	1,884,064	1,762,511	7%	18.4%
	Oct-12	10,153,313	1,745,693	2,316,655	-25%	17.2%
	Nov-12	11,498,817	2,339,477	2,382,542	-2%	20.3%
	Dec-12	11,682,907	2,530,369	2,141,745	18%	21.7%
	Jan-13	9,707,046	1,842,786	2,201,368	-16%	19.0%
	Feb-13	9,717,730	2,070,046	1,948,759	6%	21.3%
	Mar-13	12,116,023	2,457,199	2,254,276	9%	20.3%
	Apr-13	10,002,790	2,158,472	2,147,163	1%	21.6%
	May-13	10,063,062	2,123,936	1,488,353	43%	21.1%
	Jun-13	8,954,788	1,936,535	2,122,990	-9%	21.6%
TOTALS:		126,021,741	25,293,781	25,062,113	1%	20.1%
RIVER CITY	Jul-12	8,973,371	1,839,216	1,826,327	1%	20.5%
	Aug-12	8,565,028	1,527,183	1,812,725	-16%	17.8%
	Sep-12	10,160,599	2,214,825	1,468,794	51%	21.8%
	Oct-12	7,632,834	1,299,004	153,751	745%	17.0%
	Nov-12	8,437,227	1,717,049	1,844,894	-7%	20.4%
	Dec-12	9,408,776	1,794,574	2,005,051	-10%	19.1%
	Jan-13	8,339,945	1,786,853	1,783,459	0%	21.4%
	Feb-13	8,362,847	1,760,969	1,569,366	12%	21.1%
	Mar-13	9,230,942	2,130,449	2,164,985	-2%	23.1%
	Apr-13	10,227,016	1,914,937	1,674,818	14%	18.7%
	May-13	8,539,938	1,989,187	2,034,249	-2%	23.3%
	Jun-13	8,022,329	1,730,256	1,899,653	-9%	21.6%
TOTALS:		105,900,851	21,704,498	20,238,070	7%	20.5%
MARK TWAIN	Jul-12	1,035,389	195,677	137,841	42%	18.9%
	Aug-12	876,833	206,422	161,115	28%	23.5%
	Sep-12	811,837	188,948	229,181	-18%	23.3%
	Oct-12	888,769	149,868	180,881	-17%	16.9%
	Nov-12	966,677	222,391	159,299	40%	23.0%
	Dec-12	999,081	218,156	218,205	0%	21.8%
	Jan-13	956,373	234,129	238,566	-2%	24.5%
	Feb-13	807,748	220,884	160,161	38%	27.3%
	Mar-13	1,095,733	241,388	230,235	5%	22.0%
	Apr-13	921,674	226,994	200,675	13%	24.6%
	May-13	1,002,965	229,816	235,353	-2%	22.9%
	Jun-13	862,573	167,866	156,549	7%	19.5%

MISSOURI GAMING COMMISSION
TABLE GAMES - FISCAL YTD ANALYSIS OF HOLD % BY BOAT
 THRU MONTH ENDED: JUNE 30, 2013
 (as reported on the tax remittal database as of 7/9/13)

					CURR YR	
BOAT	CURR YEAR	CURR YEAR TABLE DROP	CURR YEAR TABLE WIN	PRIOR YR TABLE WIN	% CHG	ACTUAL HOLD %
TOTALS:		11,225,652	2,502,537	2,308,058	8%	22.3%
AMERISTAR SC	Jul-12	10,603,990	1,762,870	2,522,800	-30%	16.6%
	Aug-12	10,387,162	1,712,525	1,385,304	24%	16.5%
	Sep-12	10,653,084	2,354,863	2,140,164	10%	22.1%
	Oct-12	9,871,658	2,068,802	2,230,179	-7%	21.0%
	Nov-12	10,621,329	2,585,751	2,093,625	24%	24.3%
	Dec-12	11,755,631	2,683,213	2,433,423	10%	22.8%
	Jan-13	10,474,562	1,953,012	2,120,080	-8%	18.6%
	Feb-13	10,228,045	2,222,928	2,125,523	5%	21.7%
	Mar-13	12,024,772	2,406,858	2,476,486	-3%	20.0%
	Apr-13	11,183,399	1,819,263	2,060,733	-12%	16.3%
	May-13	11,405,057	2,157,034	1,955,748	10%	18.9%
	Jun-13	10,859,178	2,067,740	2,014,710	3%	19.0%
TOTALS:		130,067,866	25,794,858	25,558,772	1%	19.8%
ST. JO FRONTIER **	Jul-12	1,039,679	276,916	0	100%	26.6%
	Aug-12	1,050,414	214,993	0	100%	20.5%
	Sep-12	1,025,560	235,157	18,190	1193%	22.9%
	Oct-12	1,044,495	273,446	251,493	9%	26.2%
	Nov-12	1,128,745	276,452	291,298	-5%	24.5%
	Dec-12	1,102,301	277,788	319,580	-13%	25.2%
	Jan-13	903,774	251,235	199,373	26%	27.8%
	Feb-13	944,378	210,640	284,164	-26%	22.3%
	Mar-13	1,174,558	263,757	265,956	-1%	22.5%
	Apr-13	938,217	241,260	278,811	-13%	25.7%
	May-13	1,018,625	209,460	286,010	-27%	20.6%
	Jun-13	891,731	239,812	208,828	15%	26.9%
TOTALS:		12,262,477	2,970,914	2,403,699	100%	24.2%
STATE TOTALS FISCAL YTD:		988,600,005	209,923,670	204,360,264	3%	21.2%
STATE TOTALS CURR MONTH:		77,595,993	15,551,015	17,709,970	-12%	20.0%

* Isle Of Capri - Cape Girardeau opened 10/30/12.

** St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.

*** Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

NOTE: The figures in this report are subject to adjustment.

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2013
(as reported on the tax remittal database dtd 7/9/13)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	CURRENT YEAR		
					% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %
ARGOSY RIVERSIDE	Jul-12	123,316,198	11,541,085	15,503,219	-26%	9.4%	90.6%
	Aug-12	126,877,898	11,710,802	14,516,906	-19%	9.2%	90.8%
	Sep-12	125,579,646	11,515,905	14,324,108	-20%	9.2%	90.8%
	Oct-12	118,664,620	11,062,302	14,425,175	-23%	9.3%	90.7%
	Nov-12	121,015,107	11,211,718	14,128,447	-21%	9.3%	90.7%
	Dec-12	121,651,714	11,736,133	15,210,097	-23%	9.6%	90.4%
	Jan-13	116,601,009	11,140,091	14,402,333	-23%	9.6%	90.4%
	Feb-13	115,623,082	11,164,554	13,370,818	-17%	9.7%	90.3%
	Mar-13	140,951,473	13,176,884	12,682,794	4%	9.3%	90.7%
	Apr-13	122,907,733	11,633,516	11,174,875	4%	9.5%	90.5%
	May-13	127,516,019	11,985,036	11,565,966	4%	9.4%	90.6%
	Jun-13	121,760,755	11,482,731	11,281,044	2%	9.4%	90.6%
TOTALS:		1,482,465,254	139,360,756	162,585,782	-14%	9.4%	90.6%
IOC - BOONVILLE	Jul-12	79,801,889	6,959,285	7,114,747	-2%	8.7%	91.3%
	Aug-12	77,517,244	6,844,954	6,378,279	7%	8.8%	91.2%
	Sep-12	75,088,532	6,525,426	6,379,505	2%	8.7%	91.3%
	Oct-12	68,936,177	6,059,530	6,326,223	-4%	8.8%	91.2%
	Nov-12	68,479,099	5,937,543	5,840,627	2%	8.7%	91.3%
	Dec-12	69,571,714	6,122,048	6,304,210	-3%	8.8%	91.2%
	Jan-13	64,672,587	5,687,500	6,276,106	-9%	8.8%	91.2%
	Feb-13	68,798,449	5,930,231	6,915,318	-14%	8.6%	91.4%
	Mar-13	78,894,485	6,998,209	7,312,466	-4%	8.9%	91.1%
	Apr-13	73,964,522	6,225,459	6,322,306	-2%	8.4%	91.6%
	May-13	74,194,574	6,391,805	6,555,535	-2%	8.6%	91.4%
	Jun-13	71,537,454	6,108,217	6,449,686	-5%	8.5%	91.5%
TOTALS:		871,456,726	75,790,207	78,175,008	-3%	8.7%	91.3%
IOC - LADY LUCK	Jul-12	25,634,093	2,868,439	2,705,765	6%	11.2%	88.8%
	Aug-12	25,397,872	2,732,935	2,406,758	14%	10.8%	89.2%
	Sep-12	24,079,769	2,595,910	2,539,002	2%	10.8%	89.2%
	Oct-12	22,245,385	2,366,907	2,486,857	-5%	10.6%	89.4%
	Nov-12	20,914,453	2,262,395	2,332,204	-3%	10.8%	89.2%
	Dec-12	21,885,674	2,389,402	2,671,412	-11%	10.9%	89.1%
	Jan-13	19,621,146	2,059,963	2,427,123	-15%	10.5%	89.5%
	Feb-13	23,285,473	2,558,766	3,196,147	-20%	11.0%	89.0%
	Mar-13	24,502,547	2,647,834	3,007,653	-12%	10.8%	89.2%
	Apr-13	23,186,598	2,499,715	2,715,162	-8%	10.8%	89.2%
	May-13	23,312,015	2,577,216	2,648,980	-3%	11.1%	88.9%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2013
(as reported on the tax remittal database dtd 7/9/13)

						CURRENT YEAR	
BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %
	Jun-13	21,034,838	2,313,478	2,668,495	-13%	11.0%	89.0%
TOTALS:		275,099,863	29,872,960	31,805,557	-6%	10.9%	89.1%
HARRAHS MH/HOLLYWOOD ***	Jul-12	209,649,111	19,825,993	21,734,368	-9%	9.5%	90.5%
	Aug-12	193,209,352	17,734,989	18,639,382	-5%	9.2%	90.8%
	Sep-12	196,160,172	17,774,948	19,343,462	-8%	9.1%	90.9%
	Oct-12	177,753,298	16,713,103	18,742,742	-11%	9.4%	90.6%
	Nov-12	156,476,560	14,802,072	17,787,446	-17%	9.5%	90.5%
	Dec-12	171,862,062	16,625,088	19,828,015	-16%	9.7%	90.3%
	Jan-13	183,423,527	16,955,665	18,274,217	-7%	9.2%	90.8%
	Feb-13	181,215,300	17,294,180	19,648,863	-12%	9.5%	90.5%
	Mar-13	196,162,761	19,257,980	21,124,148	-9%	9.8%	90.2%
	Apr-13	169,945,436	16,822,391	19,917,943	-16%	9.9%	90.1%
	May-13	183,193,479	17,632,963	19,708,363	-11%	9.6%	90.4%
	Jun-13	166,189,695	15,611,274	19,904,990	-22%	9.4%	90.6%
TOTALS:		2,185,240,753	207,050,647	234,653,940	-12%	9.5%	90.5%
HARRAHS NKC	Jul-12	137,306,262	12,788,816	14,696,033	-13%	9.3%	90.7%
	Aug-12	136,855,576	13,368,497	13,588,315	-2%	9.8%	90.2%
	Sep-12	129,045,556	12,351,232	13,756,147	-10%	9.6%	90.4%
	Oct-12	131,134,034	12,098,365	13,420,013	-10%	9.2%	90.8%
	Nov-12	134,296,832	12,984,807	12,983,598	0%	9.7%	90.3%
	Dec-12	138,926,894	12,786,088	14,316,396	-11%	9.2%	90.8%
	Jan-13	118,342,356	10,919,724	11,966,126	-9%	9.2%	90.8%
	Feb-13	119,681,663	11,472,468	12,925,329	-11%	9.6%	90.4%
	Mar-13	145,168,172	13,725,465	14,791,126	-7%	9.5%	90.5%
	Apr-13	134,104,741	12,601,939	13,552,274	-7%	9.4%	90.6%
	May-13	136,007,279	12,780,975	13,190,942	-3%	9.4%	90.6%
	Jun-13	126,153,371	11,546,870	13,363,842	-14%	9.2%	90.8%
TOTALS:		1,587,022,736	149,425,246	162,550,140	-8%	9.4%	90.6%
IOC - CAPE GIRARDEAU *	Oct-12	5,149,174	537,096	0	100%	10.4%	89.6%
	Nov-12	49,743,660	4,625,918	0	100%	9.3%	90.7%
	Dec-12	45,844,656	4,704,631	0	100%	10.3%	89.7%
	Jan-13	44,553,014	4,097,160	0	100%	9.2%	90.8%
	Feb-13	59,599,851	5,751,339	0	100%	9.6%	90.4%
	Mar-13	71,687,913	6,712,978	0	100%	9.4%	90.6%
	Apr-13	52,928,937	4,953,935	0	100%	9.4%	90.6%
	May-13	45,819,044	4,322,056	0	100%	9.4%	90.6%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2013
(as reported on the tax remittal database dtd 7/9/13)

						CURRENT YEAR	
BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %
	Jun-13	41,205,808	3,962,938	0	100%	9.6%	90.4%
TOTALS:		416,532,057	39,668,052	0	100%	9.5%	90.5%
ISLE OF CAPRI - KC	Jul-12	64,862,686	6,324,181	6,935,261	-9%	9.8%	90.2%
	Aug-12	66,356,913	6,447,033	6,599,014	-2%	9.7%	90.3%
	Sep-12	60,704,427	6,027,376	6,575,172	-8%	9.9%	90.1%
	Oct-12	61,611,274	6,038,549	6,472,615	-7%	9.8%	90.2%
	Nov-12	61,811,329	5,972,751	6,255,032	-5%	9.7%	90.3%
	Dec-12	63,819,632	6,015,769	6,541,825	-8%	9.4%	90.6%
	Jan-13	58,007,873	5,707,676	6,650,243	-14%	9.8%	90.2%
	Feb-13	62,198,228	6,154,938	7,432,102	-17%	9.9%	90.1%
	Mar-13	70,612,214	6,998,074	7,419,810	-6%	9.9%	90.1%
	Apr-13	64,183,979	6,405,348	6,607,936	-3%	10.0%	90.0%
	May-13	68,351,168	6,770,080	6,643,553	2%	9.9%	90.1%
	Jun-13	61,863,489	6,286,166	6,405,308	-2%	10.2%	89.8%
TOTALS:		764,383,212	75,147,942	80,537,871	-7%	9.8%	90.2%
LUMIERE PLACE	Jul-12	121,851,650	11,491,647	12,286,826	-6%	9.4%	90.6%
	Aug-12	122,115,162	11,183,919	11,548,318	-3%	9.2%	90.8%
	Sep-12	115,677,871	10,946,827	11,701,086	-6%	9.5%	90.5%
	Oct-12	108,588,243	10,198,755	10,984,199	-7%	9.4%	90.6%
	Nov-12	106,987,790	10,388,201	10,443,074	-1%	9.7%	90.3%
	Dec-12	109,443,889	10,621,458	10,783,922	-2%	9.7%	90.3%
	Jan-13	96,766,770	9,605,575	10,325,142	-7%	9.9%	90.1%
	Feb-13	113,183,802	11,367,794	12,898,255	-12%	10.0%	90.0%
	Mar-13	120,406,057	12,151,941	12,527,810	-3%	10.1%	89.9%
	Apr-13	107,781,855	10,142,255	10,770,962	-6%	9.4%	90.6%
	May-13	110,175,081	10,687,133	11,368,504	-6%	9.7%	90.3%
	Jun-13	107,784,984	10,211,367	11,141,429	-8%	9.5%	90.5%
TOTALS:		1,340,763,153	128,996,870	136,779,527	-6%	9.6%	90.4%
AMERISTAR KC	Jul-12	185,788,802	16,723,209	18,805,509	-11%	9.0%	91.0%
	Aug-12	178,101,937	16,065,509	16,964,843	-5%	9.0%	91.0%
	Sep-12	166,603,240	15,233,709	17,143,790	-11%	9.1%	90.9%
	Oct-12	171,061,399	15,608,902	17,374,665	-10%	9.1%	90.9%
	Nov-12	173,155,590	15,873,918	16,417,597	-3%	9.2%	90.8%
	Dec-12	176,020,882	15,759,589	18,119,210	-13%	9.0%	91.0%
	Jan-13	165,108,577	14,856,612	16,767,038	-11%	9.0%	91.0%
	Feb-13	159,972,318	14,597,313	16,991,640	-14%	9.1%	90.9%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2013
(as reported on the tax remittal database dtd 7/9/13)

						CURRENT YEAR	
BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	ACTUAL HOLD %	ACTUAL PAYOUT %
	Mar-13	189,458,590	17,382,043	18,091,917	-4%	9.2%	90.8%
	Apr-13	168,353,341	15,406,543	15,944,347	-3%	9.2%	90.8%
	May-13	174,584,376	15,697,869	16,244,911	-3%	9.0%	91.0%
	Jun-13	162,608,035	14,700,350	16,367,696	-10%	9.0%	91.0%
TOTALS:		2,070,817,086	187,905,566	205,233,162	-8%	9.1%	90.9%
RIVER CITY	Jul-12	186,705,878	16,138,075	15,506,181	4%	8.6%	91.4%
	Aug-12	178,802,246	16,301,867	14,737,130	11%	9.1%	90.9%
	Sep-12	167,016,943	15,059,687	14,529,889	4%	9.0%	91.0%
	Oct-12	154,426,276	14,033,297	14,521,857	-3%	9.1%	90.9%
	Nov-12	161,211,111	14,754,519	14,333,884	3%	9.2%	90.8%
	Dec-12	172,425,695	15,778,801	15,063,109	5%	9.2%	90.8%
	Jan-13	161,137,895	14,137,132	14,122,562	0%	8.8%	91.2%
	Feb-13	163,992,577	15,205,958	15,940,349	-5%	9.3%	90.7%
	Mar-13	185,718,753	16,996,277	17,137,690	-1%	9.2%	90.8%
	Apr-13	167,652,045	15,110,096	15,444,229	-2%	9.0%	91.0%
	May-13	171,441,929	15,747,682	16,144,419	-2%	9.2%	90.8%
	Jun-13	165,368,308	14,847,567	15,976,800	-7%	9.0%	91.0%
TOTALS:		2,035,899,656	184,110,957	183,458,100	0%	9.0%	91.0%
MARK TWAIN	Jul-12	35,288,275	3,163,344	3,233,713	-2%	9.0%	91.0%
	Aug-12	34,759,351	3,047,646	2,839,822	7%	8.8%	91.2%
	Sep-12	33,310,395	2,905,512	2,911,040	0%	8.7%	91.3%
	Oct-12	32,321,353	2,862,455	2,896,008	-1%	8.9%	91.1%
	Nov-12	32,614,192	2,947,412	2,768,953	6%	9.0%	91.0%
	Dec-12	33,643,710	2,940,150	3,214,592	-9%	8.7%	91.3%
	Jan-13	31,471,770	2,766,419	2,841,676	-3%	8.8%	91.2%
	Feb-13	31,910,457	2,885,971	3,369,381	-14%	9.0%	91.0%
	Mar-13	37,725,850	3,436,065	3,387,513	1%	9.1%	90.9%
	Apr-13	32,597,611	3,051,309	3,127,169	-2%	9.4%	90.6%
	May-13	33,460,225	3,109,027	3,143,166	-1%	9.3%	90.7%
	Jun-13	29,389,226	2,805,504	3,013,395	-7%	9.5%	90.5%
TOTALS:		398,492,413	35,920,813	36,746,429	-2%	9.0%	91.0%
AMERISTAR SC	Jul-12	235,102,823	22,090,528	21,938,102	1%	9.4%	90.6%
	Aug-12	229,613,891	21,449,924	20,831,707	3%	9.3%	90.7%
	Sep-12	221,143,703	20,533,324	20,279,225	1%	9.3%	90.7%
	Oct-12	212,140,272	19,747,693	19,929,857	-1%	9.3%	90.7%
	Nov-12	219,060,879	20,080,028	19,431,117	3%	9.2%	90.8%

MISSOURI GAMING COMMISSION
ELECTRONIC GAMING DEVICES
FISCAL YTD ANALYSIS OF HOLD & PAYOUT % BY BOAT
THRU MONTH ENDED: JUNE 30, 2013
(as reported on the tax remittal database dtd 7/9/13)

BOAT	CURR YEAR	SLOT HANDLE	CURR YEAR SLOT WIN	PRIOR YR SLOT WIN	% CHG	CURRENT YEAR	
						ACTUAL HOLD %	ACTUAL PAYOUT %
	Dec-12	225,679,184	20,752,852	21,288,064	-3%	9.2%	90.8%
	Jan-13	207,275,808	18,843,526	19,423,296	-3%	9.1%	90.9%
	Feb-13	210,164,439	19,736,170	21,321,819	-7%	9.4%	90.6%
	Mar-13	239,501,963	22,043,911	22,313,668	-1%	9.2%	90.8%
	Apr-13	212,224,508	19,648,046	20,250,803	-3%	9.3%	90.7%
	May-13	210,625,303	19,367,016	20,707,294	-6%	9.2%	90.8%
	Jun-13	210,844,547	19,913,734	21,177,273	-6%	9.4%	90.6%
TOTALS:		2,633,377,321	244,206,752	248,892,225	-2%	9.3%	90.7%
ST. JO FRONTIER **	Jul-12	35,280,326	3,237,074	0	100%	9.2%	90.8%
	Aug-12	34,626,505	3,078,066	0	100%	8.9%	91.1%
	Sep-12	33,709,047	3,025,142	339,032	792%	9.0%	91.0%
	Oct-12	33,499,709	3,023,457	3,359,957	-10%	9.0%	91.0%
	Nov-12	33,844,683	2,971,181	3,059,859	-3%	8.8%	91.2%
	Dec-12	35,981,746	3,211,065	3,209,546	0%	8.9%	91.1%
	Jan-13	32,307,643	2,916,329	3,077,110	-5%	9.0%	91.0%
	Feb-13	33,763,786	3,105,363	3,543,921	-12%	9.2%	90.8%
	Mar-13	39,587,201	3,512,486	3,416,214	3%	8.9%	91.1%
	Apr-13	34,809,683	3,162,923	3,171,088	0%	9.1%	90.9%
	May-13	35,392,844	3,167,767	3,037,314	4%	9.0%	91.0%
	Jun-13	33,371,551	2,972,148	3,101,204	-4%	8.9%	91.1%
TOTALS:		416,174,724	37,383,001	29,315,246	100%	9.0%	91.0%
STATE TOTALS FISCAL YTD:		16,477,724,955	1,534,839,767	1,590,732,988	-4%	9.3%	90.7%
STATE TOTALS CURR MONTH:		1,319,112,060	122,762,343	130,851,163	-6%	9.3%	90.7%

* Isle Of Capri - Cape Girardeau opened 10/30/12.

** St. Jo Frontier boat closure 6/28/11 through 9/28/11 due to flooding.

*** Harrah's MH was purchased by Penn and rebranded as Hollywood Casino 11/2/12.

NOTE: The figures in this report are subject to adjustment.